

2014/15 Provisional Children and Young People's Service Budget

Appendix A

BASE BUDGET 2013/14 £	Budget Heading	Employees	Running Costs	External Income	Internal Income	TOTAL BUDGET (Outturn) £	Schools Block	Early Years Block	High Needs Block	Total Schools Block	LA Block
		£	£	£	£	£	£	£	£	£	£
	DIRECTORATE										
682,375	Directorate	462,882	61,070	(4,550)	0	519,402	8,100	0	117,205	125,305	394,097
525,770	Heads of Strategy	715,420	10,000			725,420					725,420
13,940	Directorate - Legal Services		13,940			13,940	0	0	0	0	13,940
15,220	Directorate - Professional Development		15,220			15,220	0	0	0	0	15,220
24,940	Subscriptions		24,940			24,940	0	0	0	0	24,940
1,262,245	TOTAL DIRECTORATE	1,178,302	125,170	(4,550)	0	1,298,922	8,100	0	117,205	125,305	1,173,617
	EDUCATION & LEARNING										
	EDUCATION SUFFICIENCY										
42,187	School Place Planning	36,880	4,926	0	0	41,806	0	0	0	0	41,806
640,745	School Admissn and Pupil Services	583,248	58,910			642,158	279,615	0	0	279,615	362,543
377,000	Hospital Schools	22,700	481,430		(20,000)	484,130	0	0	484,130	484,130	0
1,059,932	TOTAL Education Sufficiency	642,828	545,266	0	(20,000)	1,168,094	279,615	0	484,130	763,745	404,349
	EDUCATION OF VULNERABLE GROUPS										
	Specialist Teaching Service										
18,500	Mobility Officer		23,000			23,000	0	0	23,000	23,000	0
5,740	Autism Training		5,740			5,740	0	0	5,740	5,740	0
394,140	Autism Intensive Support	171,215	222,252	(3,344)		390,123	0	0	390,123	390,123	0
47,083	Portage	24,263	9,100			33,363	0	0	33,363	33,363	0
133,725	ICTAS (Micro Technology Equipment)		48,996			134,014	0	0	134,014	134,014	0
2,987,833	Specialist Teaching Service	2,917,437	308,091	(245,448)	(134,160)	2,845,920	0	0	2,845,920	2,845,920	0
3,587,021	TOTAL	3,161,911	653,201	(248,792)	(134,160)	3,432,160	0	0	3,432,160	3,432,160	0
	Behaviour Support										
280,000	PRU Transport		280,000			280,000	0	0	0	0	280,000
274,713	Alternative Provision		274,713			274,713	0	0	172,747	172,747	101,966
1,035,967	Behaviour Support Service - Out of School support		1,035,967			1,035,967	0	0	1,035,967	1,035,967	0
1,590,680	TOTAL	0	1,590,680	0	0	1,590,680	0	0	1,208,714	1,208,714	381,966
1,344,015	Educational Psychology Service	1,288,034	110,022	(15,640)	(35,850)	1,346,566	0	0	0	0	1,346,566
823,307	Education of Children in Care	631,520	270,140	0		901,660	0	0	0	0	901,660
2,167,322	TOTAL	1,919,554	380,162	(15,640)	(35,850)	2,248,226	0	0	0	0	2,248,226
7,345,023	TOTAL Education of Vulnerable Groups	5,081,465	2,624,043	(264,432)	(170,010)	7,271,066	0	0	4,640,874	4,640,874	2,630,192
	EDUCATION QUALITY										
	Education Miscellaneous										
248,000	Schools Causing Concern		248,000			248,000	248,000	0	0	248,000	0
0	Education Quality		300,000			300,000	0	0	0	0	300,000
350,000	Leicestershire Educational Excellence Partnership (LEEP)		350,000	0		350,000	0	0	0	0	350,000
598,000	TOTAL	0	898,000	0	0	898,000	248,000	0	0	248,000	650,000
	0-5 Learning										
17,540,180	Nursery Education Funding	72,497	17,459,259			17,531,756	0	17,531,756	0	17,531,756	0
227,781	Early Learning & Childcare (Support for SEN)		227,781			227,781	0	227,781	0	227,781	0
144,760	Early Learning & Childcare (ex-Yth & Comm.)		144,760			144,760	0	144,760	0	144,760	0
264,463	Early Learning & Childcare	185,567	27,201			212,768	0	0	0	0	212,768
1,305,070	ELCC (LA Funded)	333,955	351,850	(13,710)		672,095	0	245,919	0	245,919	426,176
1,706,800	Two Year Old Offer		3,043,645			3,043,645	0	3,043,645	0	3,043,645	0
2,025,044	ELCC (DSG Funded)	947,583	930,876	(7,000)		1,871,459	0	1,871,459	0	1,871,459	0
23,214,098	TOTAL	1,539,602	22,185,372	(20,710)	0	23,704,264	0	23,065,320	0	23,065,320	638,944
	16-19/25 Learning										
2,050,000	Advice, Information & Guidance		1,760,000	0		1,760,000	0	0	0	0	1,760,000
2,050,000	TOTAL	0	1,760,000	0	0	1,760,000	0	0	0	0	1,760,000

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		£	£	£	£	£	£	£	£	£	£
	<u>Music Services</u>										
2,460	Music Service	1,992,000	537,400	(2,067,400)	(462,000)	0	0	0	0	0	0
2,460	TOTAL	1,992,000	537,400	(2,067,400)	(462,000)	0	0	0	0	0	0
25,864,558	TOTAL Education Quality	3,531,602	25,380,772	(2,088,110)	(462,000)	26,362,264	248,000	23,065,320	0	23,313,320	3,048,944
34,269,513	TOTAL EDUCATION AND LEARNING	9,255,895	28,550,081	(2,352,542)	(652,010)	34,801,424	527,615	23,065,320	5,125,004	28,717,939	6,083,485
	CHILDREN'S SOCIAL CARE										
	<u>CSC Miscellaneous</u>										
1,399,246	Child Care Management	206,597	1,038,052	(1,120)		1,243,529	0	0	0	0	1,243,529
1,399,246	TOTAL	206,597	1,038,052	(1,120)	0	1,243,529	0	0	0	0	1,243,529
	<u>SOCIAL CARE</u>										
	<u>Social Care Miscellaneous</u>										
0	Secure Remand	0	50,000	0	0	50,000					50,000
16,500	No Resources to Public Funds		16,500			16,500	0	0	0	0	16,500
511,400	Specialist Services legal costs		511,400			511,400	0	0	0	0	511,400
612,122	Youth Offending Team	373,996	245,085	(6,070)		613,011	0	0	0	0	613,011
533,140	TSWT, Family Steps & CAMHS		534,360	(1,220)		533,140	0	0	0	0	533,140
1,673,162	TOTAL	373,996	1,357,345	(7,290)	0	1,724,051	0	0	0	0	1,724,051
	<u>Specialist Assessment & Response Locality 1</u>										
	<u>Child Protection Service</u>										
396,472	Child Protection Service - Coalville A	386,171	12,210	(960)		397,421	0	0	0	0	397,421
437,772	Child Protection Service - Coalville B	421,488	19,900	(2,580)		438,808	0	0	0	0	438,808
473,289	Child Protection Service - Hinckley	459,718	19,437	(4,740)		474,415	0	0	0	0	474,415
	<u>Family Assessment & Safeguarding</u>										
304,892	FAS NW Leics	289,544	19,120	(3,060)		305,604	0	0	0	0	305,604
298,455	FAS Hinckley & Bosworth	284,384	14,770	0		299,154	0	0	0	0	299,154
	<u>Children In Care</u>										
579,454	CiC - Hinckley & Bosworth	534,829	48,850	(2,940)		580,739	0	0	0	0	580,739
	<u>Children In Need & Homecare Payments</u>										
24,000	CPS Coalville A S17/23		24,000			24,000	0	0	0	0	24,000
24,000	CPS Coalville B - S17/23		24,000			24,000	0	0	0	0	24,000
24,000	CPS Hinckley - S17/23		24,000			24,000	0	0	0	0	24,000
6,000	CiC Hinckley S17/23		6,000			6,000	0	0	0	0	6,000
2,568,334	TOTAL	2,376,134	212,287	(14,280)	0	2,574,141	0	0	0	0	2,574,141
	<u>Specialist Assessment & Response Locality 2</u>										
	<u>Child Protections Service</u>										
351,743	Child Protection Service - Bassett Street	339,259	16,618	(3,300)		352,577	0	0	0	0	352,577
482,564	Child Protection Service - Harborough	473,330	10,400	0		483,730	0	0	0	0	483,730
	<u>Family Assessment & Safeguarding</u>										
302,391	FAS Oadby & Wigston	286,698	17,180	(780)		303,098	0	0	0	0	303,098
225,034	FAS Harborough	225,589	0	0		225,589	0	0	0	0	225,589
253,869	SWIF Team	245,113	9,360	0		254,473	0	0	0	0	254,473
	<u>Children In Care</u>										
507,623	CiC - Oadby & Wigston	463,699	48,770	(3,720)		508,749	0	0	0	0	508,749
	<u>Children In Need & Homecare Payments</u>										
24,000	CPS Bassett St S17/23		24,000			24,000	0	0	0	0	24,000
24,000	CPS Harborough - S17/23		24,000			24,000	0	0	0	0	24,000
6,000	CiC Bassett St S17/23		6,000			6,000	0	0	0	0	6,000
2,177,224	TOTAL	2,033,688	156,328	(7,800)	0	2,182,216	0	0	0	0	2,182,216

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		£	£	£	£	£	£	£	£	£	£
	<u>Strengthening Families Locality 3</u>										
	<u>Contact & Assessment Centre</u>										
13,270	Hinckley Contact & Assessment Centre		13,270			13,270	0	0	0	0	13,270
15,640	Coalville Contact & Assessment Centre		15,640			15,640	0	0	0	0	15,640
20,620	Loughborough Contact & Assessment Centre		20,620			20,620	0	0	0	0	20,620
	<u>Strengthening Families</u>										
417,290	Strengthening Families Locality 3	368,133	55,470	(5,410)		418,193	0	0	0	0	418,193
375,333	Strengthening Families Locality 1	367,741	10,157	(1,650)		376,248	0	0	0	0	376,248
378,128	Strengthening Families Locality 2	372,041	7,000	0		379,041	0	0	0	0	379,041
	<u>Child Protection Service</u>										
382,827	Child Protection Service - Melton	373,754	13,877	(3,900)		383,731	0	0	0	0	383,731
414,442	Child Protection Service - Charnwood E	402,309	16,898	(3,780)		415,427	0	0	0	0	415,427
507,103	Child Protection Service - Charnwood W	496,574	14,134	(2,400)		508,308	0	0	0	0	508,308
	<u>Family Assessment & Safeguarding</u>										
304,883	FAS Charnwood	291,555	17,390	(3,360)		305,585	0	0	0	0	305,585
306,065	FAS Melton	293,288	15,280	(1,800)		306,768	0	0	0	0	306,768
	<u>Children In Care</u>										
458,710	CiC - Loughborough	415,492	51,425	(7,200)		459,717	0	0	0	0	459,717
	<u>Asylum Seekers</u>										
1,380	Admin Team	138,560	8,400	(146,960)		0	0	0	0	0	0
0	UASC Children Under 16		464,550	(464,550)		0	0	0	0	0	0
150,000	UASC Children 16/17		644,500	(494,500)		150,000	0	0	0	0	150,000
150,000	Over 18's Asylum Seekers		233,600	(83,600)		150,000	0	0	0	0	150,000
	<u>Children In Need & Homecare Payments</u>										
24,000	CPS Melton S17/23		24,000			24,000	0	0	0	0	24,000
24,000	CPS Charnwood E - S17/23		24,000			24,000	0	0	0	0	24,000
24,000	CPS Charnwood W - S17/23		24,000			24,000	0	0	0	0	24,000
6,000	CiC Loughborough S17/23		6,000			6,000	0	0	0	0	6,000
3,973,691	TOTAL	3,519,447	1,680,211	(1,219,110)	0	3,980,548	0	0	0	0	3,980,548
	<u>Operational Placements</u>										
689,449	Greengate House Children's Home	693,635	96,247	(100)		789,782	0	0	0	0	789,782
561,436	Welland House Children's Home	515,757	45,969			561,726	0	0	0	0	561,726
6,124,350	Children's Agency		6,034,350	(10,000)		6,024,350	0	0	0	0	6,024,350
797,050	Accommodation Costs 16+		797,050			797,050	0	0	0	0	797,050
260,930	Children's Support	318,239	17,192	(3,192)		332,239	0	0	0	0	332,239
799,980	Supporting People, Children & Families		699,980			699,980	0	0	0	0	699,980
9,233,195	TOTAL	1,527,631	7,690,788	(13,292)	0	9,205,127	0	0	0	0	9,205,127
	<u>Fostering & Adoption</u>										
1,262,629	Adoption	511,028	836,220	(83,400)		1,263,848	0	0	0	0	1,263,848
5,796,473	Fostering	1,156,782	4,842,101	(49,300)		5,949,583	0	0	0	0	5,949,583
1,263,300	Independent Fostering Agencies		1,263,300			1,263,300	0	0	0	0	1,263,300
8,322,402	TOTAL	1,667,810	6,941,621	(132,700)	0	8,476,731	0	0	0	0	8,476,731
	<u>Disabled Children</u>										
525,010	Direct Payments		775,010			775,010	0	0	0	0	775,010
80,000	Aids and Adaptations		280,000	(100,000)		180,000	0	0	0	0	180,000
2,562,892	Disabled Children's Service	1,149,802	1,493,434	(7,400)		2,635,836	0	0	0	0	2,635,836
3,167,902	TOTAL	1,149,802	2,548,444	(107,400)	0	3,590,846	0	0	0	0	3,590,846
31,115,910	TOTAL SOCIAL CARE	12,648,508	20,587,024	(1,501,872)	0	31,733,660	0	0	0	0	31,733,660

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	<u>SAFEGUARDING ASSURANCE</u>										
	<u>First Response</u>										
775,270	First Response Service	1,133,817	15,945	(900)		1,148,862	0	0	0	0	1,148,862
171,173	Emergency Duty Team	0	0	0		0	0	0	0	0	0
946,443	TOTAL	1,133,817	15,945	(900)	0	1,148,862	0	0	0	0	1,148,862
	<u>Safeguarding</u>										
1,448,767	Safeguarding & Improvement Unit	1,407,583	195,208	(37,850)	(40,310)	1,524,631	0	0	0	0	1,524,631
66,010	Corporate Parenting & Children's Rights	0	66,010	0		66,010	0	0	0	0	66,010
177,930	LSCB/SAB	258,255	160,257	(238,732)		179,780	0	0	0	0	179,780
1,692,707	TOTAL	1,665,838	421,475	(276,582)	(40,310)	1,770,421	0	0	0	0	1,770,421
2,639,150	TOTAL SAFEGUARDING ASSURANCE	2,799,655	437,420	(277,482)	(40,310)	2,919,283	0	0	0	0	2,919,283
	<u>TARGETED EARLY HELP</u>										
	<u>Integrated Locality Working Locality 1</u>										
6,311,051	Sure Start - Childrens Centres	2,782,980	3,474,001	(6,060)		6,250,921	0	0	0	0	6,250,921
6,311,051	TOTAL	2,782,980	3,474,001	(6,060)	0	6,250,921	0	0	0	0	6,250,921
	<u>Integrated Locality Working Locality 2</u>										
201,375	Parenting Grants	0	150,000	0		150,000	0	0	0	0	150,000
451,905	Family Steps	418,810	38,304	(4,220)		452,894	0	0	0	0	452,894
370,943	Targeted Early Help	322,537	52,307	(3,110)		371,734	0	0	0	0	371,734
97,055	Parent Partnership	54,458	43,027			97,485	0	0	0	0	97,485
1,121,278	TOTAL	795,805	283,638	(7,330)	0	1,072,113	0	0	0	0	1,072,113
	<u>Integrated Locality Working Locality 3</u>										
541,580	Youth Service Localities	522,710	39,640	0	(8,460)	553,890	0	0	0	0	553,890
1,937,057	Youth Work	1,328,490	805,801	0	(18,930)	2,115,361	0	0	0	0	2,115,361
0	Foundation Learning	108,450	21,550	0	(130,000)	0	0	0	0	0	0
0	District Accounts	0	54,140	(8,500)	(45,640)	0	0	0	0	0	0
40,000	CYCLEe EIG	0	40,000	0	0	40,000	0	0	0	0	40,000
371,882	IYSS/Positive Activities for Young People	0	0	0	0	0	0	0	0	0	0
76,370	JITTY Youth Portal	68,120	8,770	0	0	76,890	0	0	0	0	76,890
2,966,889	TOTAL	2,027,770	969,901	(8,500)	(203,030)	2,786,141	0	0	0	0	2,786,141
10,399,218	TOTAL TARGETED EARLY HELP	5,606,555	4,727,540	(21,890)	(203,030)	10,109,175	0	0	0	0	10,109,175
45,553,524	TOTAL CHILDREN'S SOCIAL CARE	21,261,315	26,790,036	(1,802,364)	(243,340)	46,005,647	0	0	0	0	46,005,647

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	COMMISSIONING & DEVELOPMENT										
	COMMISSIONING										
	<u>Specialist Assessment & Commissioning</u>										
6,118,780	High Needs Mainstream School Top Ups		6,579,655			6,579,655	0	0	6,579,655	6,579,655	0
4,088,816	Special Units & Enhanced Resource Provision		4,261,430			4,261,430	0	0	4,261,430	4,261,430	0
13,412,376	Special Needs-Independent Schools		12,820,900			12,820,900	0	0	12,820,900	12,820,900	0
1,032,960	High Needs FE Colleges & ISPs		1,292,400			1,292,400	0	0	1,292,400	1,292,400	0
1,236,130	High Needs Top Ups - OLA Special Schools		1,317,500			1,317,500	0	0	1,317,500	1,317,500	0
983,800	High Needs Top Ups at OLA Special Schools		1,117,100	(89,200)		1,027,900	0	0	1,027,900	1,027,900	0
340,900	High Needs Top Ups at OLA Mainstream Schools		286,250	(74,900)		211,350	0	0	211,350	211,350	0
875,236	SEN Alternative Provision		1,410,000			1,410,000	0	0	1,410,000	1,410,000	0
120,000	SEN Equipment		120,000			120,000	0	0	120,000	120,000	0
576,900	SEN Assessment Team	561,766	16,650	0		578,416	0	0	47,682	47,682	530,734
20,300	SEN (DSG)		0			0	0	0	0	0	0
28,806,198	TOTAL	561,766	29,221,885	(164,100)	0	29,619,551	0	0	29,088,817	29,088,817	530,734
	<u>Commissioning & Procurement</u>										
427,850	Grants to Voluntary Bodies		427,850			427,850	0	0	0	0	427,850
663,887	Planning & Commissioning	309,582	19,519	0		329,101	0	0	0	0	329,101
1,091,737	TOTAL	309,582	447,369	0	0	756,951	0	0	0	0	756,951
29,897,935	TOTAL COMMISSIONING	871,348	29,669,254	(164,100)	0	30,376,502	0	0	29,088,817	29,088,817	1,287,685
	BUSINESS SUPPORT										
	<u>Human Resources</u>										
1,250,000	Premature Retirement Costs		1,250,000			1,250,000	729,890	0	0	729,890	520,110
741,970	Teachers Superannuation Scheme		741,970			741,970	0	0	0	0	741,970
45,640	Criminal Records Checks		45,640			45,640	0	0	0	0	45,640
73,450	Occupational Health		73,450			73,450	0	0	0	0	73,450
0	TDA Golden Hellos		67,480	(67,480)		0	0	0	0	0	0
	<u>Finance</u>										
10,540	Contribution to County Hall Library	0	0			0	0	0	0	0	0
120,400	Framework	710	80,000			80,710	0	0	0	0	80,710
	<u>Admin & Committees</u>										
75,640	Public & Employers Liability Insurance		75,640			75,640	0	0	0	0	75,640
2,280	Fidelity Insurance		2,280			2,280	0	0	0	0	2,280
21,120	Buildings Insurance		21,120			21,120	0	0	0	0	21,120
8,570	Schools Forum		8,570			8,570	8,570	0	0	8,570	0
172,120	Schools Copyright		172,120			172,120	172,120	0	0	172,120	0
450,000	Carbon Reduction Commitment		0			0	0	0	0	0	0
326,522	Admin & Committees	541,002	101,120	(6,630)	(8,700)	626,792	0	0	0	0	626,792
3,298,252	TOTAL BUSINESS SUPPORT	541,712	2,639,390	(74,110)	(8,700)	3,098,292	910,580	0	0	910,580	2,187,712
33,196,187	TOTAL COMMISSIONING & DEVELOPMENT	1,413,060	32,308,644	(238,210)	(8,700)	33,474,794	910,580	0	29,088,817	29,999,397	3,475,397
	TRANSFERS / CONTINGENCIES										
964,000	Savings Delivered in 2013/14		0			0	0	0	0	0	0
227,542	Inflation Contingency		328,193			328,193	0	0	0	0	328,193
96,885	YISP / Former Early Intervention Grant		2,214,380			2,214,380	0	0	0	0	2,214,380
1,288,427	TOTAL TRANSFERS / CONTINGENCIES	-	2,542,573	0	0	2,542,573	0	0	0	0	2,542,573

2014/15 Provisional Children and Young People's Service Budget

Appendix A

BASE BUDGET 2013/14 £	Budget Heading	Employees £	Running Costs £	External Income £	Internal Income £	TOTAL BUDGET (Outturn) £	Schools Block £	Early Years Block £	High Needs Block £	Total Schools Block £	LA Block £
INDIVIDUAL SCHOOLS BUDGETS											
347,080,042	Mainstream Schools		348,858,240			348,858,240	348,858,240	0	0	348,858,240	0
17,601,737	Special Schools		17,949,870			17,949,870	0	0	17,949,870	17,949,870	0
100,520	Countesthorpe Nursery School		100,520			100,520	0	100,520	0	100,520	0
1,560,000	Oakfield School - PRU		1,560,000			1,560,000	0	0	1,560,000	1,560,000	0
(4,767,900)	Pupil Premium - mainstream schools			(4,767,900)		(4,767,900)	(4,767,900)	0	0	(4,767,900)	0
(85,800)	Pupil Premium - special schools			(85,800)		(85,800)	0	0	(85,800)	(85,800)	0
(8,350,000)	6th Form Grants - EFA - mainstream schools			(8,350,000)		(8,350,000)	(8,350,000)	0	0	(8,350,000)	0
0	6th Form Grants - EFA - special schools			(748,020)		(748,020)	0	0	(748,020)	(748,020)	0
0	Year 7 Catch Up Funding		120,500	(120,500)		0	0	0	0	0	0
0	Additional Grant for Schools		179,720	(179,720)		0	0	0	0	0	0
353,138,599	TOTAL INDIVIDUAL SCHOOLS BUDGETS	0	368,768,850	(14,251,940)	0	354,516,910	335,740,340	100,520	18,676,050	354,516,910	0
DEDICATED SCHOOLS GRANT											
(333,459,376)	Dedicated Schools Grant - School Block delegated			(335,740,340)		(335,740,340)	(335,740,340)	0	0	(335,740,340)	0
(1,950,100)	Dedicated Schools Grant - School Block non delegated			(1,498,014)		(1,498,014)	(1,498,014)	0	0	(1,498,014)	0
(52,113,645)	Dedicated Schools Grant - High Needs Block			(53,426,646)		(53,426,646)	0	0	(53,426,646)	(53,426,646)	0
(21,799,489)	Dedicated Schools Grant - Early Years Block			(22,938,000)		(22,938,000)	0	(22,938,000)	0	(22,938,000)	0
203,469,880	DSG - Transferred to Academies for Mainstream pupils		210,374,340			210,374,340	210,374,340	0	0	210,374,340	0
5,175,000	DSG - Transferred to Academies for Nigh Needs pupils		6,757,000			6,757,000	0	0	6,757,000	6,757,000	0
(203,469,880)	ISB Transfer to Academies - Mainstream			(210,374,340)		(210,374,340)	(210,374,340)	0	0	(210,374,340)	0
(6,145,167)	ISB Transfer to Academies - HNB			(6,749,000)		(6,749,000)	0	0	(6,749,000)	(6,749,000)	0
922,090	Estimated Central Department Schools Block Apportionments		922,090			922,090	51,719	210,848	659,523	922,090	0
(686,641)	Estimated DSG carry forward from 2012/13 (from reserve)			(686,641)		(686,641)	0	(438,688)	(247,953)	(686,641)	0
(410,057,328)	TOTAL DEDICATED SCHOOLS GRANT	0	922,090	(414,281,641)	0	(413,359,551)	(337,186,635)	(23,165,840)	(53,007,076)	(413,359,551)	0
58,651,167	TOTAL CYPS	33,108,573	460,007,444	(432,931,247)	(904,050)	59,280,720	0	0	(0)	0	59,280,720